

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: _____	Agency Code/UACS: _____	Contact Person: _____
Region: _____	Organization Type: _____	Position: _____
Address: _____		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	5	9	0	14	1,951.04	3	1	0	4	557.44	5	3	0	8	1,114.88	3	1	0	4	557.44	30.00	139.36	4180.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	35	20	1	56	8,480.08	11	1	1	13	1,968.59	10	3	1	14	2,120.02	3	1	1	5	757.15	88.00	151.43	13325.84
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	47	24	14	85	5,657.60	27	21	14	62	4,126.72	27	24	10	61	4,060.16	27	21	6	54	3,594.24	262.00	66.56	17438.72
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	8	0	0	8	3,103.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	387.92	3103.36
5	51471901-AL-101	ALCOHOL, Isopropyl, 68%- 72%, 500ml (-5ml)	bottle	1	1	1	3	130.74	1	1	1	3	130.74	1	1	1	3	130.74	1	1	1	3	130.74	12.00	43.58	522.96
6	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	6	0	0	6	189.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	31.52	189.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	1	0	0	1	847.82	0	1	0	1	847.82	0	0	0	0	0.00	0	0	0	0	0.00	2.00	847.82	1695.64
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	3	0	0	3	625.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	208.52	625.56
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	5	0	0	5	4,412.75	1	0	0	1	882.55	1	0	0	1	882.55	1	0	0	1	882.55	8.00	882.55	7060.40
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	1	0	0	1	1,029.60	1	0	0	1	1,029.60	1	0	0	1	1,029.60	1	0	0	1	1,029.60	4.00	1029.60	4118.40
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	996.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20 14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	9	4	5	18	667.08	5	0	0	5	185.30	9	4	5	18	667.08	5	0	0	5	185.30	46.00	37.06	1704.76
21 14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	18	5	4	27	1,600.56	2	0	0	2	118.56	6	4	0	10	592.80	2	0	0	2	118.56	41.00	59.28	2430.48
22 14111514-NP-S03 NOTE PAD, stick on, 3" x 3"	pad	20	4	0	24	1,297.92	0	0	0	0	0.00	8	4	0	12	648.96	0	0	0	0	0.00	36.00	54.08	1946.88
23 14111514-NB-S01 NOTEBOOK, stenographer	piece	20	6	0	26	313.04	2	2	0	4	48.16	9	6	0	15	180.60	3	2	0	5	60.20	50.00	12.04	602.00
24 14111507-PP-M01 PAPER, MULTICOPY, A4, 80 gsm	reams	59	20	6	85	11,616.10	12	15	3	30	4,099.80	13	20	6	39	5,329.74	12	5	3	20	2,733.20	174.00	136.66	23778.84
25 14111507-PP-M02 PAPER, MULTICOPY, Legal, 80gsm	reams	67	17	4	88	11,238.48	10	10	1	21	2,681.91	22	11	2	35	4,469.85	10	5	0	15	1,915.65	159.00	127.71	20305.99
26 14111507-PP-C01 PAPER, Multi-Purpose, A4, 70 gsm	reams	6	25	0	31	3,046.06	0	0	0	0	0.00	6	20	0	26	2,554.76	0	0	0	0	0.00	57.00	98.26	5600.82
27 14111507-PP-C02 PAPER, multi-purpose, legal, 70gsm	reams	6	10	0	16	1,895.36	0	0	0	0	0.00	6	10	0	16	1,895.36	0	0	0	0	0.00	32.00	118.46	3790.72
28 14111531-PP-R01 PAD PAPER, ruled	pad	9	0	0	9	262.08	4	2	0	6	174.72	7	0	0	7	203.84	4	0	0	4	116.48	26.00	29.12	757.12
29 14111503-PA-P01 PAPER, parchment	box	10	0	0	10	980.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	98.05	980.50
30 14111818-TH-P02 Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31 14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00
32 14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
33 14111704-TT-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	27	1	1	29	2,518.36	3	1	0	4	347.36	3	1	1	5	434.20	3	1	0	4	347.36	42.00	86.84	3647.28
34 14111704-IFPT01 TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35 14111704-TT-P04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	7	24	0	31	1,047.80	6	0	0	6	202.80	6	0	0	6	202.80	6	0	0	6	202.80	49.00	33.80	1656.20
BATTERIES AND CELLS AND ACCESSORIES																								
36 26111702-BT-A02 BATTERY, dry Cell, size AA	pack	29	4	12	45	1,633.50	4	1	0	5	181.50	9	4	0	13	471.90	6	1	0	7	254.10	70.00	36.30	2541.00
37 26111702-BT-A01 BATTERY, dry Cell, size AAA	pack	30	0	12	42	828.66	7	0	0	7	138.11	10	0	0	10	197.30	9	0	0	9	177.57	68.00	19.73	1341.64
38 26111702-BT-A03 BATTERY, dry Cell, size D	pack	6	0	0	6	577.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	96.20	577.20
MANUFACTURING COMPONENTS AND SUPPLIES																								
39 31201610-GL-J01 GLUE, all purpose	jar	11	5	0	16	1,144.00	0	0	0	0	0.00	4	0	0	4	286.00	0	0	0	0	0.00	20.00	71.50	1430.00
40 31151804-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	5	5	0	10	197.60	1	0	0	1	19.76	5	0	0	5	98.80	1	0	0	1	19.76	17.00	19.76	335.92
41 31151804-SW-S01 STAPLE WIRE, standard	box	14	2	3	19	425.79	2	0	0	2	44.82	3	0	0	3	67.23	2	0	0	2	44.82	26.00	22.41	582.66
42 31201502-TA-E01 TAPE, electrical	roll	23	0	0	23	429.41	3	0	0	3	56.01	3	0	0	3	56.01	3	0	0	3	56.01	32.00	18.67	597.44
43 31201503-TA-M01 TAPE, masking, 24mm	roll	19	6	6	31	1,692.60	6	1	0	7	382.20	7	2	6	15	819.00	6	0	0	6	327.60	59.00	54.60	3221.40
44 31201503-TA-M02 TAPE, MASKING, 48mm	roll	7	2	0	9	959.40	4	0	0	4	426.40	6	1	0	7	746.20	4	0	0	4	426.40	24.00	106.60	2558.40
45 31201517-TA-P01 TAPE, packaging, 48mm	roll	17	2	2	21	469.56	4	0	0	4	89.44	5	3	0	8	178.88	4	0	0	4	89.44	37.00	22.36	827.32
46 31201512-TA-T01 TAPE, transparent, 24mm	roll	18	8	4	30	302.70	5	0	0	5	50.45	6	4	4	14	141.26	5	0	0	5	50.45	54.00	10.09	544.86
47 31201512-TA-T02 TAPE, transparent, 48mm	roll	6	0	0	6	119.82	0	0	0	0	0.00	5	0	0	5	99.85	0	0	0	0	0.00	11.00	19.97	219.67
48 31151507-TW-P01 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																								
49 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52 40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53 41112224-TG-T02 THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
54 39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55 39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56 41111604-RU-P02 RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	16	6	0	22	1,984.84	6	0	0	6	541.32	6	0	0	6	541.32	6	0	0	6	541.32	40.00	90.22	3608.80	
58	47131604-BR-S01	BROOM, soft, tambo	piece	4	0	0	4	544.96	4	0	0	4	544.96	4	0	0	4	544.96	4	0	0	4	544.96	16.00	136.24	2179.84	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	4	0	0	4	72.80	4	0	0	4	72.80	4	0	0	4	72.80	4	0	0	4	72.80	16.00	18.20	291.20	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	5	2	2	9	374.40	2	2	2	6	249.60	5	2	2	9	374.40	2	2	2	6	249.60	30.00	41.60	1248.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	24.00	23.92	574.08	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	12.00	54.08	648.96	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	15	8	0	23	2,966.08	3	0	0	3	386.88	11	4	0	15	1,934.40	3	0	0	3	386.88	44.00	128.96	5674.24	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	4	4	18	2,362.50	4	4	4	12	1,575.00	4	4	4	12	1,575.00	4	4	4	12	1,575.00	54.00	131.25	7087.50	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	13	7	1	21	2,162.16	3	1	1	5	514.80	3	1	1	5	514.80	3	1	1	5	514.80	36.00	102.96	3706.56	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	4	0	0	4	480.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	120.12	480.48	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	2	2	0	4	215.28	2	2	0	4	215.28	2	2	0	4	215.28	2	2	0	4	215.28	16.00	53.82	861.12	
74	47131602-SC-N01	SCOURING PAD	pack	2	0	0	2	224.64	2	0	0	2	224.64	2	0	0	2	224.64	2	0	0	2	224.64	8.00	112.32	898.56	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	6	2	2	10	1,346.80	2	2	2	6	808.08	2	2	2	6	808.08	2	2	2	6	808.08	28.00	134.68	3771.04	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	1	0	0	1	2,598.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2598.84	2598.84	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	5	0	0	5	837.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	167.44	837.20	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	3	0	0	3	333.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	111.30	333.90	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	1	0	0	1	154.00	0	0	0	0	0.00	1	0	0	1	154.00	0	0	0	0	0.00	2.00	154.00	308.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	6	3	0	9	78.84	3	0	0	3	26.28	6	3	0	9	78.84	3	0	0	3	26.28	24.00	8.76	210.24	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	3	3	1	7	106.54	3	0	0	3	45.66	3	3	1	7	106.54	3	0	0	3	45.66	20.00	15.22	304.40	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	13	3	0	16	357.76	2	0	0	2	44.72	3	3	0	6	134.16	2	0	0	2	44.72	26.00	22.36	581.36	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	12	3	1	16	873.60	1	0	0	1	54.60	2	3	1	6	327.60	1	0	0	1	54.60	24.00	54.60	1310.40	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	45	14	4	63	735.84	14	2	1	17	198.56	14	14	4	32	373.76	14	2	1	17	198.56	129.00	11.68	1506.72	
94	44111515-DF-B01	DATA FILE BOX	piece	14	0	0	14	1,080.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	77.20	1080.80	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	2	1	0	3	2,019.27	0	0	0	0	0.00	0	1	0	1	673.09	0	0	0	0	0.00	4.00	673.09	2692.36	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	1	0	3	2,781.48	0	0	0	0	0.00	1	1	0	2	1,854.32	0	0	0	0	0.00	5.00	927.16	4635.80	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	4	1	0	5	3,692.00	0	0	0	0	0.00	2	1	0	3	2,215.20	0	0	0	0	0.00	8.00	738.40	5907.20	

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
99 44121506-EN-X02	ENVELOPE, expanding, plastic	piece	9	7	0	16	487.84	6	0	0	6	182.94	9	1	0	10	304.90	6	0	0	6	182.94	38.00	30.49	1158.62
100 44121506-EN-M02	ENVELOPE, mailing	box	3	0	0	3	1,134.60	0	0	0	0	0.00	1	0	0	1	378.20	0	0	0	0	0.00	4.00	378.20	1512.80
101 44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102 44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	20.60	0	0	0	0	0.00	2	0	0	2	20.60	0	0	0	0	0.00	4.00	10.30	41.20
103 44122118-FA-P01	FASTENER, metal, non-sharp edges	box	12	0	0	12	1,000.92	0	0	0	0	0.00	1	0	0	1	83.41	0	0	0	0	0.00	13.00	83.41	1084.33
104 44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	16	1	0	17	1,462.68	0	0	0	0	0.00	1	0	0	1	86.04	0	0	0	0	0.00	18.00	86.04	1548.72
105 44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106 44122018-FT-D02	FILE TAB DIVIDER, legal	set	6	0	0	6	85.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	14.23	85.38
107 44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	1	0	0	1	270.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	270.40	270.40
108 44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	2	1	0	3	935.64	0	0	0	0	0.00	2	0	0	2	623.76	0	0	0	0	0.00	5.00	311.88	1559.40
109 44122011-FO-L01	FOLDER, L-type, A4	pack	6	0	0	6	1,028.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	171.43	1028.58
110 44122011-FO-L02	FOLDER, L-type, legal	pack	11	0	0	11	2,675.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	243.24	2675.64
111 44122027-FO-P01	FOLDER, pressboard	box	3	0	0	3	2,857.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	952.64	2857.92
112 44122011-FO-T03	FOLDER, with tab, A4	pack	4	2	0	6	1,674.00	1	0	0	1	279.00	3	2	0	5	1,395.00	1	0	0	1	279.00	13.00	279.00	3627.00
113 44122011-FO-T04	FOLDER, with tab, legal	pack	5	2	0	7	2,249.52	0	0	0	0	0.00	4	0	0	4	1,285.44	0	0	0	0	0.00	11.00	321.36	3534.96
114 44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	13	0	0	13	736.84	0	0	0	0	0.00	3	0	0	3	170.04	0	0	0	0	0.00	16.00	56.68	906.88
115 44111515-MF-B02	MAGAZINE FILE BOX, large	piece	6	0	0	6	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	41.60	249.60
116 44121716-MA-F01	MARKER, fluorescent	set	19	9	0	28	1,026.48	1	0	0	1	36.66	4	2	0	6	219.96	1	0	0	1	36.66	36.00	36.66	1319.76
117 44121708-MW-B01	MARKER, whiteboard, black	piece	17	1	0	18	240.84	5	0	0	5	66.90	3	1	0	4	53.52	1	0	0	1	13.38	28.00	13.38	374.64
118 44121708-MW-B02	MARKER, whiteboard, blue	piece	17	1	0	18	240.84	5	0	0	5	66.90	3	1	0	4	53.52	1	0	0	1	13.38	28.00	13.38	374.64
119 44121708-MW-B03	MARKER, whiteboard, red	piece	17	1	0	18	240.84	5	0	0	5	66.90	3	1	0	4	53.52	1	0	0	1	13.38	28.00	13.38	374.64
120 44121708-MP-B01	MARKER, permanent, black, bullet type	piece	20	6	3	29	260.42	5	0	0	5	44.90	6	6	1	13	116.74	1	0	0	1	8.98	48.00	8.98	431.04
121 44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	18	6	1	25	224.50	5	0	0	5	44.90	4	6	1	11	98.78	1	0	0	1	8.98	42.00	8.98	377.16
122 44121708-MP-B03	MARKER, permanent, red, bullet type	piece	18	6	1	25	224.50	5	0	0	5	44.90	4	6	1	11	98.78	1	0	0	1	8.98	42.00	8.98	377.16
123 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	9	3	2	14	108.64	1	0	0	1	7.76	8	2	5	15	116.40	1	0	0	1	7.76	31.00	7.76	240.56
124 44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	19	3	2	24	330.72	1	0	0	1	13.78	8	2	5	15	206.70	1	0	0	1	13.78	41.00	13.78	564.98
125 44121706-PE-L01	PENCIL, lead, with eraser	box	17	2	1	20	415.80	0	0	0	0	0.00	2	1	0	3	62.37	0	0	0	0	0.00	23.00	20.79	478.17
126 44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	4	0	0	4	959.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	239.79	959.16
127 44122101-RU-B01	RUBBER BAND, No. 18	box	9	1	1	11	1,100.55	1	0	0	1	100.05	3	1	0	4	400.20	1	0	0	1	100.05	17.00	100.05	1700.85
128 44121905-SP-F01	STAMP PAD, felt	piece	4	0	0	4	139.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	34.95	139.80
129 44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	14	0	0	14	207.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	14.82	207.48
130 44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	66.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	33.43	66.86
131 44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	453.96	907.92
132 44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	202.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	202.67	202.67
133 44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.80	301.60
134 44121618-SS-S01	SCISSORS, symmetrical	pair	2	0	0	2	81.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40.56	81.12
135 44121615-ST-S01	STAPLER, standard type	piece	1	0	0	1	140.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	140.40	140.40
136 44121615-ST-B01	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22
137 44121613-SR-P01	STAPLE REMOVER, pillar type	piece	3	0	0	3	74.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24.90	74.70
138 44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	64.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	64.20	64.20
139 44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140 44101807-CA-C01	CALCULATOR, compact	unit	1	1	1	3	1,040.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	346.85	1040.55
141 44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142 44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
143 44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144 44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00		
145 44103105-BR-804 INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00		
146 44103105-BR-805 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00		
147 44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00		
148 44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00		
149 44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00		
150 44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00		
151 44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00		
152 44103103-SA-803 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00		
153 44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00		
154 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00		
155 44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00		
156 44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00		
157 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	9	5	1	15	3,744.00	6	2	1	9	2,246.40	6	5	1	12	2,995.20	6	2	1	9	2,246.40	45.00	249.60	11232.00		
158 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	5	3	2	10	2,496.00	2	1	0	3	748.80	3	3	1	7	1,747.20	1	1	0	2	499.20	22.00	249.60	5491.20		
159 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	5	3	2	10	2,496.00	2	1	0	3	748.80	3	3	1	7	1,747.20	1	1	0	2	499.20	22.00	249.60	5491.20		
160 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	5	3	2	10	2,496.00	2	1	0	3	748.80	3	3	1	7	1,747.20	1	1	0	2	499.20	22.00	249.60	5491.20		
161 44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00		
162 44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00		
163 44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00		
164 44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00		
165 44103105-HP-P48 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
166 44103105-HP-C48 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
167 44103105-HP-M48 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
168 44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
169 44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
170 44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00		
171 44103105-HP-B17 INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00		
172 44103105-HP-T17 INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00		
173 44103105-HP-B35 INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00		
174 44103105-HP-T35 INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00		
175 44103105-HX-C40 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00		
176 44103105-HX-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00		
177 44103105-HX-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00		
178 44103105-HX-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00		
179 44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00		
180 44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00		
181 44103105-HP-B49 Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00		
182 44103105-HP-C49 Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00		
183 44103105-HP-M49 Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00		
184 44103105-HP-Y49 Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00		
185 44103105-HX-B43 INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C1692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP C1693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	3	0	0	3	2,208.96	3	0	0	3	2,208.96	3	0	0	3	2,208.96	3	0	0	3	2,208.96	12.00	736.32	8835.84
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-RR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	2.00	284.84	569.68	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	1	0	0	1	37.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.04	37.04	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	9	1	0	10	384.10	0	0	0	0	0.00	2	1	0	3	115.23	0	0	0	0	0.00	13.00	38.41	499.33	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	19	5	0	24	104.88	0	0	0	0	0.00	5	0	0	5	21.85	0	0	0	0	0.00	29.00	4.37	126.73	
301	60121524-SP-G01	SIGN PEN, black	piece	85	15	11	111	2,248.86	38	15	3	56	1,134.56	48	15	11	74	1,499.24	38	15	3	56	1,134.56	297.00	20.26	6017.22	
302	60121524-SP-G02	SIGN PEN, blue	piece	34	2	0	36	729.36	7	1	0	8	162.08	10	2	0	12	243.12	7	1	0	8	162.08	64.00	20.26	1296.64	
303	60121524-SP-G03	SIGN PEN, red	piece	34	2	0	36	729.36	7	1	0	8	162.08	10	2	0	12	243.12	7	1	0	8	162.08	64.00	20.26	1296.64	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
FACE MASK																											
305	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.00	0.00	
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	83	0	0	83	128.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83.00	1.55	128.65	
SOFTWARE																											
1	43211813-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
28 53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29 60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30 46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31 26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32 46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33 25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34 40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35 48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36 26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
COMMON ICT EQUIPMENT																									
35	Access Point	piece	1	0	0	1	2,272.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2272.73	2272.73
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
36	BALLPEN, black	piece	129	22	12	163	1,630.00	28	0	0	28	280.00	39	22	0	61	610.00	18	8	0	26	260.00	278.00	10.00	2780.00
37	BALLPEN, blue	piece	3	0	0	3	30.00	0	0	0	0	0.00	3	0	0	3	30.00	0	0	0	0	0.00	6.00	10.00	60.00
38	BALLPEN, red	piece	5	3	0	8	80.00	0	0	0	0	0.00	5	3	0	8	80.00	0	0	0	0	0.00	16.00	10.00	160.00
39	Sign pen, liquid gel/ink, Black, 1.0 mm	piece	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	24.00	75.00	1800.00
40	SIGN PEN, Green, liquid ink gel, 0.5mm needle tip	piece	6	0	0	6	207.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	34.61	207.66
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
41	INK CARTRIDGE, # 143 Black for "Epson" WF-7510/WF-7511	cartridge	2	8	0	10	7,600.00	0	0	0	0	0.00	2	0	0	2	1,520.00	0	0	0	0	0.00	12.00	760.00	9120.00
42	INK CARTRIDGE, # 143 Cyan for "Epson" WF-7510/WF-7511	cartridge	2	6	0	8	5,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	645.00	5160.00
43	INK CARTRIDGE, # 143 Magenta for "Epson" WF-7510/WF-7511	cartridge	2	6	0	8	5,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	645.00	5160.00
44	INK CARTRIDGE, # 143 Yellow for "Epson" WF-7510/WF-7511	cartridge	2	6	0	8	5,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	645.00	5160.00
45	EPSON L1110 INK, #003, BLACK	bottle	6	15	0	21	7,560.00	3	0	0	3	1,080.00	6	0	0	6	2,160.00	3	0	0	3	1,080.00	33.00	360.00	11880.00
46	EPSON L1110 INK, #003, YELLOW	bottle	5	12	0	17	6,120.00	2	0	0	2	720.00	5	0	0	5	1,800.00	2	0	0	2	720.00	26.00	360.00	9360.00
47	EPSON L1110 INK, #003, MAGENTA	bottle	5	12	0	17	6,120.00	2	0	0	2	720.00	5	0	0	5	1,800.00	2	0	0	2	720.00	26.00	360.00	9360.00
48	EPSON L1110 INK, #003, CYAN	bottle	5	12	0	17	6,120.00	2	0	0	2	720.00	5	0	0	5	1,800.00	2	0	0	2	720.00	26.00	360.00	9360.00
49	EPSON INK Refill # 001, Black	bottle	3	0	0	3	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	750.00	2250.00
50	EPSON INK Refill # 001, Cyan	bottle	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	750.00
51	EPSON INK Refill # 001, Magenta	bottle	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	750.00
52	EPSON INK Refill # 001, Yellow	bottle	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	750.00
53	MEGA BOX, Plastic Storage Box	piece	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2000.00	10000.00
54	INK CARTRIDGE, # Black for "Epson" WF-C5790	cartridge	2	0	0	2	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6250.00	12500.00
55	INK CARTRIDGE, # Cyan for "Epson" WF-7510/WF-C5790	cartridge	2	0	0	2	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6250.00	12500.00
56	INK CARTRIDGE, # Magenta for "Epson" WF-7510/WF-C5790	cartridge	2	0	0	2	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6250.00	12500.00
57	INK CARTRIDGE, # Yellow for "Epson" WF-7510/WF-C5790	cartridge	2	0	0	2	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6250.00	12500.00
58	EPSON L3110INK, #001, BLACK	bottle	8	8	8	24	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	750.00	18000.00
59	EPSON L3110INK, #001, YELLOW	bottle	6	6	6	18	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	450.00	8100.00
60	EPSON L3110INK, #001, MAGENTA	bottle	6	6	6	18	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	450.00	8100.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
61	EPSON L3110INK, #001, CYAN	bottle	6	6	6	18	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	450.00	8100.00		
62	Ink, Epson L 4150	sets	2	1	0	3	4,983.00	2	1	0	3	4,983.00	2	1	0	3	4,983.00	2	1	0	3	4,983.00	12.00	1661.00	19932.00		
63	TONER, Photocopier	tube	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8000.00		
64	Ink, Epson L120 Black T6641	cartridge	16	19	0	35	8,736.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	249.60	8736.00		
65	Ink, Epson L120 Magenta T6643	cartridge	12	12	0	24	5,990.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	249.60	5990.40		
66	Ink, Epson L120 Yellow T6644	cartridge	12	12	0	24	5,990.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	249.60	5990.40		
67	Ink, Epson L120 Cyan T6642	cartridge	12	12	0	24	5,990.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	249.60	5990.40		
68	Ink, Epson L565 Black 644	cartridge	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	300.00	1800.00		
69	Ink, Epson L565 Magenta 644	cartridge	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	1200.00		
70	Ink, Epson L565 Yellow 644	cartridge	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	1200.00		
71	Ink, Epson L565 Cyan 644	cartridge	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	1200.00		
72	Toner, Develop, TN116, A1UCODO	tube	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8000.00		
PAPER MATERIALS AND PRODUCTS																											
73	Paper A3 size	reams	2	0	0	2	1,536.00	0	0	0	0	0.00	1	0	0	1	768.00	0	0	0	0	0.00	3.00	768.00	2304.00		
74	PRINTING CALCULATOR PAPER (ADDING MACHINE TAPE)	roll	8	0	0	8	400.00	8	0	0	8	400.00	8	0	0	8	400.00	8	0	0	8	400.00	32.00	50.00	1600.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
75	FOLDER, sliding, long	piece	6	0	0	6	48.00	0	0	0	0	0.00	6	0	0	6	48.00	0	0	0	0	0.00	12.00	8.00	96.00		
76	FOLDER, sliding, short	piece	6	0	0	6	36.00	0	0	0	0	0.00	6	0	0	6	36.00	0	0	0	0	0.00	12.00	6.00	72.00		
77	INDEX, RAINBOW-COLOR, "post-it" style	pad	2	0	0	2	120.00	0	0	0	0	0.00	2	0	0	2	120.00	0	0	0	0	0.00	4.00	60.00	240.00		
78	Magic Tape, width: 24mm (±1mm)	roll	6	2	0	8	1,728.00	0	0	0	0	0.00	1	2	0	3	648.00	0	0	0	0	0.00	11.00	216.00	2376.00		
79	PAPER FASTENER, plastic (100 pcs./box)	box	11	1	0	12	600.00	0	0	0	0	0.00	7	1	0	8	400.00	0	0	0	0	0.00	20.00	50.00	1000.00		
80	RUBBER BAND, small	box	2	0	0	2	42.00	0	0	0	0	0.00	2	0	0	2	42.00	0	0	0	0	0.00	4.00	21.00	84.00		
81	STICKER PAPER, White	pack	1	0	0	1	42.00	0	0	0	0	0.00	1	0	0	1	42.00	0	0	0	0	0.00	2.00	42.00	84.00		
82	STAPLE REMOVER	piece	2	0	0	2	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	26.00	52.00		
83	ERASER, plastic/rubber	piece	1	0	0	1	20.00	0	0	0	0	0.00	1	0	0	1	20.00	0	0	0	0	0.00	2.00	20.00	40.00		
84	FINGER MOISTENER	piece	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	100.00		
85	Map pins	box	3	0	0	3	158.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	52.79	158.37		
PRINTED PUBLICATIONS																											
86	Engineer's Field Book (Blue)	piece	12	0	0	12	640.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	53.40	640.80		
MANUFACTURING COMPONENTS AND SUPPLIES																											
87	Paste, stick	piece	1	0	0	1	15.00	0	0	0	0	0.00	1	0	0	1	15.00	0	0	0	0	0.00	2.00	15.00	30.00		
88	CARBON PAPER, BLUE, Long (100 pcs./box)	box	1	0	0	1	705.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	705.82	705.82		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
89	Cutter, Heavy Duty	piece	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	100.00		
90	Cutter blade (10 pcs./tube)	tube	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50.00	50.00		
PERSONAL PROTECTIVE EQUIPMENT																											
91	COVERALL, non-sterile, protective, medical grade	piece	8	0	0	8	9,163.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1145.46	9163.66		
92	FACE SHIELD, direct splash protection	piece	20	0	0	20	2,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	127.00	2540.00		

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93	PREMIUM LATEX GLOVES	piece	100	0	0	100	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	5.20	520.00	
94	Safety Shoes	pair	1	0	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5500.00	5500.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
95	MOUSE, OPTICAL, USB connection type, heavy duty	unit	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	700.00	700.00	
96	Printer, L 120	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7000.00	
97	Webcam	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2000.00	
98	Biometrics	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00	
99	WIRELESS KEYBOARD AND MOUSE	unit	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2500.00	5000.00	
100	PRINTING CALCULATOR - SPECS	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00	
101	Jr. EXECUTIVE OFFICE CHAIR, Mid-back with arm rest, metal frame & ergonomic gas	piece	1	0	0	1	9,090.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9090.91	9090.91	
102	SWIVEL CHAIR -SPECS)	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	12000.00	
103	SCSI Drive 1TB For HP Server	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
104	CCTV IR PTZ Network Camera	unit	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00	
105	Flash Drive, 32 GB Capacity	unit	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1500.00	
106	Combo Mouse+Keyboard Wireless Set	unit	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00	
107	Wireless Mouse	unit	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	600.00	1800.00	
108	THERMAL PAPER 80mm x 38mm	roll	80	0	0	80	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	100.00	8000.00	
109	Laptop Bag	pc	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4000.00	4000.00	
110	STICKY THERMAL PAPER 80mm x 38mm	roll	40	0	0	40	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	150.00	6000.00	
111	Biometrics device	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00	
112	Battery replacement for MRBS devices and printers	unit	0	0	0	0	0.00	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1000.00	6000.00	
113	Laptop Battery	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00	
114	Contact Cleaner	can	7	0	0	7	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	400.00	2800.00	
115	STORAGE BOX (SECURITY OF LMWD ISSUED O.Rs.)	unit	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2000.00	10000.00	
CLEANING EQUIPMENT AND SUPPLIES																										
116	Dust Mask (50 pcs / box)	box	3	0	0	3	540.00	0	0	0	0	0.00	3	0	0	3	540.00	0	0	0	0	0.00	6.00	180.00	1080.00	
117	Vacuum Cleaner, portable	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7000.00	7000.00	
118	EMPTY CARTON BOX, Cigarette, Large	pc	15	0	0	15	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	30.00	450.00	
COMMON ELECTRICAL & AIRCONDITIONING TOOLS & SUPPLIES																										
119	No more nails adhesive 100g	pc	0	0	0	0	0.00	3	0	0	3	600.00	3	0	0	3	600.00	0	0	0	0	0.00	6.00	200.00	1200.00	
120	WD-40	can	10	0	0	10	3,918.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	391.80	3918.00	
121	ELECTRICAL TAPE	tube	1	0	0	1	310.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	310.95	310.95	
122	LOW SIDE ADAPTOR, for charging of vehicle aircon unit	pc	1	0	0	1	370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	370.00	370.00	
123	HIGH SIDE ADAPTOR, for charging of vehicle aircon unit	pc	1	0	0	1	370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	370.00	370.00	
124	RUBBER GLOVES	pair	15	0	0	15	675.00	16	0	0	16	720.00	15	0	0	15	675.00	16	0	0	16	720.00	62.00	45.00	2790.00	
125	FLOURESCENT HOLDER	pc	29	0	0	29	2,465.00	29	0	0	29	2,465.00	29	0	0	29	2,465.00	28	0	0	28	2,380.00	115.00	85.00	9775.00	
126	FLOURESCENT BULB	pc	12	0	0	12	957.00	13	0	0	13	1,036.75	12	0	0	12	957.00	13	0	0	13	1,036.75	50.00	79.75	3987.50	
127	BULB	pc	15	0	0	15	1,425.00	0	0	0	0	0.00	15	0	0	15	1,425.00	0	0	0	0	0.00	30.00	95.00	2850.00	

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
128	BALLAST	pc	12	0	0	12	2,040.00	13	0	0	13	2,210.00	12	0	0	12	2,040.00	13	0	0	13	2,210.00	50.00	170.00	8500.00
129	SILVER ROD	pc	10	0	0	10	210.00	0	0	0	0	0.00	10	0	0	10	210.00	0	0	0	0	0.00	20.00	21.00	420.00
130	PINCH OFF	pc	1	0	0	1	405.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	405.00	405.00
131	FREON 134A	pc	1	0	0	1	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5600.00	5600.00
132	FREON 410A	pc	1	0	0	1	5,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5680.00	5680.00
133	FAUCET, Sink, 1/2"	pc	4	0	0	4	2,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	590.00	2360.00
134	ANGLE VALVE 1/2"	pc	6	0	0	6	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	320.00	1920.00
135	FLEXIBLE HOSE 20" x 1/2" x 1/2"	pc	3	0	0	3	1,047.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	349.00	1047.00
136	FLEXIBLE HOSE 16" x 1/2" x 1/2"	pc	3	0	0	3	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	160.00	480.00
137	FAUCET, Lavatory, 1/2"	pc	4	0	0	4	3,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	880.00	3520.00
138	PUSH BUTTON TANK FITTING	pc	2	0	0	2	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1320.00	2640.00
139	STAINLESS P-TRAP, PO PLUG 1 1/4"	pc	2	0	0	2	920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	460.00	920.00
140	STAINLESS P-TRAP, PO PLUG 1 1/2"	pc	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00

A. TOTAL		P	713,667.08
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	71,366.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	785,033.79
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ROSALIO JOSE F. YGLESIAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

ERMEL MILD A. PIOLA
Accountant / Budget Officer

PASTOR HOMERES
Head of Office/Agency

Date Prepared: _____